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Appropriations Policy Brief

H.R. 3043 — Labor, Health and Human Services, and Education Appropriations Act for FY 2008

BY THE NUMBERS:

In Millions of Dollars

	FY07	FY08 Bush Request	FY08 Committee	Cmte v. Request	Cmte v. FY07
Appropriations	144,767	140,918	151,748	10,830	6,981
<i>Emergency Approps</i>	0	0	0	0	0
TOTAL	144,767	140,918	151,748	10,830	6,981

Excluding Emergency Appropriations, the Committee Bill is:

- **\$10.8 billion or 7.7% more than the request**
- **\$7 billion or 4.8% more than last year**

Budget Compliance: According to CBO, the bill is within the 302(b) allocation of the Labor-HHS Subcommittee and thus complies with the Budget Act.

Advance Appropriations: According to Budget Committee Republicans, the bill includes \$21.3 billion in advance appropriations.

Earmarks:

The Committee Report, on pages 306 to 361, lists more than 1300 [Member requested earmarks](#).

Items of Note:

Title X Family Planning: Provides \$310.9 million for Title X family planning – a \$28 million (9 percent) increase over FY2007 and the President's budget request.

Abstinence Funding: Provides \$136.6 million for Abstinence Education for the Community Based Abstinence Education program – a \$28 million (25.7 percent) increase over FY2007 and equal to the President’s budget request.

Ban on Abortion Funding: Prohibits funds for abortions, except in the case of rape, incest, or the life of the mother (Hyde Amendment).

Conscience Protection for Health Care Facilities: Prevents local entities from discriminating against health care providers who decline to fund abortions (Hyde-Weldon Amendment).

Ban on Human Embryo Research and Human Cloning: Prohibits the use of funds for destructive human embryo research and cloning (Dickey-Wicker Amendment).

Medicare Advantage Anti-Discrimination: Prevents discrimination against Medicare Advantage entities that decline to cover abortions.

National Cord Blood Stem Cell Bank Program: Provides \$4 million for the National Cord Blood Stem Cell Bank Program. Rep. Smith will likely offer an amendment increasing this amount to \$15 million (to the FY2007 authorized amount), which was scored by CBO as budget neutral.

Native American and Native Hawaiian Museum and Library Services: Includes \$911,000 for Native American and Native Hawaiian museum services and \$3.6 million for library services to Native Americans and Native Hawaiians.

Corporation for Public Broadcasting (CPB): Includes \$420 million for the CPB in FY2010 funding as part of the \$21.3 billion in advance appropriations.

Low Income Home Energy Assistance (LIHEAP): Includes \$2.662 billion for LIHEAP (\$500.8 million over FY2007 and \$880 million over the President’s request).

Job Corps: Includes \$1.6 billion for Job Corps, a “no-cost education and vocational training program administered by the U.S. Department of Labor.”

The Fund for the Improvement of Education (FIE): \$2.05 billion—\$47 million or 5 percent above last year and \$849 million or 71 percent above last year.

Pell Grants: \$15.58 billion—\$1.92 billion or 14.0 percent above last year and \$2.17 billion or 16.2 percent above last year.

Funding Summaries:

In thousands

	FY 2007 Enacted	FY 2008 Request	FY 2008 Cmte	Cmte Vs. FY 2007	Cmte Vs. Request	Cmte Vs. FY 2007	Cmte Vs. Request
I. Department of Labor							
Training and Employment Services	3,556,272	2,972,039	3,579,530	23,258	607,491	0.6%	20.4%
Adult Training	864,199	712,000	864,199	0	152,199	0.0%	21.4%
Youth Training	940,500	840,500	940,500	0	100,000	0.0%	11.9%
Dislocated Worker Assistance	1,189,811	902,939	1,189,811	0	286,872	0.0%	31.8%
Native Americans	53,696	45,000	56,381	2,685	11,381	5.0%	25.3%

<i>Migrant and Seasonal Farm Workers</i>	79,752	0	83,740	3,988	83,740	5.0%	-----
<i>Job Corps</i>	1,578,277	1,522,372	1,649,476	71,199	127,104	4.5%	8.3%
<i>Reintegration of Youthful Offender</i>	49,104	0	0	-49,104	0	-100.0%	0.0%
<i>Evaluation</i>	4,921	7,000	4,921	0	-2,079	0.0%	-29.7%
<i>Prisoner Re-entry</i>	19,642	0	0	-19,642	0	-100.0%	0.0%
<i>Denali Commission</i>	6,875	0	0	-6,875	0	-100.0%	0.0%
Community Service Employment for Older Americans	483,611	350,000	530,900	47,289	180,900	9.8%	51.7%
One Stop Career Centers	63,855	55,985	52,985	-10,870	-3,000	-17.0%	-5.4%
Work Incentives Grant	19,514	0	9,757	-9,757	9,757	-50.0%	-----
Employee Benefits Security Administration	141,573	147,425	142,925	1,352	-4,500	1.0%	-3.1%
Employee Standards Administration (SE)	420,871	447,659	436,508	15,637	-11,151	3.7%	-2.5%
OSHA	486,925	490,277	503,516	16,591	13,239	3.4%	2.7%
<i>Safety and Health Statistics</i>	32,274	32,082	32,082	-198	0	-0.6%	0.0%
<i>Federal Enforcement</i>	176,973	183,046	190,128	13,155	7,082	7.4%	3.9%
<i>State Programs</i>	91,093	91,093	91,093	0	0	0.0%	0.0%
<i>Compliance Assistance</i>	136,132	134,138	140,213	4,081	6,075	3.0%	4.5%
Mine Safety and Health Administration	301,570	313,478	313,478	11,908	0	3.9%	0.0%
Bureau of Labor Statistics	548,123	574,443	576,118	27,995	1,675	5.1%	0.3%
Departmental Management, <i>Salaries and Expenses</i>	298,920	254,236	293,261	-5,659	39,025	-1.9%	15.3%
II. Department of Health and Human Services							
Bureau of Primary Care	2,006,268	2,006,752	2,281,245	274,977	274,493	13.7%	13.7%
<i>Community Health Centers</i>	1,988,039	1,988,467	2,188,000	199,961	199,533	10.0%	10.0%
<i>Free Clinic Medical Malpractice</i>	41	100	40	-1	-60	-2.4%	-60.0%
<i>National Health Service Corps</i>	125,673	115,959	131,500	5,827	15,541	4.6%	13.4%
<i>Nursing Programs</i>	149,679	105,307	165,624	15,945	60,317	10.7%	57.3%
<i>Healthy Start</i>	101,518	100,503	120,000	18,482	19,497	18.2%	19.4%
<i>Universal Newborn Hearing</i>	9,804	0	11,000	1,196	11,000	12.2%	-----
<i>Children Emergency Medical Services</i>	19,800	0	19,800	0	19,800	0.0%	-----
HIV and AIDS Bureau	2,112,795	2,132,912	2,212,086	99,291	79,174	4.7%	3.7%
Rural Health Programs	128,598	24,668	144,808	16,210	120,140	12.6%	487.0%
Centers for Disease Control (CDC)	1,804,231	1,794,368	1,913,302	109,071	118,934	6.0%	6.6%
National Institutes for Health (NIH)	28,899,887	28,621,241	29,649,887	750,000	1,028,646	2.6%	3.6%
<i>Cancer Institute</i>	4,797,639	4,782,114	4,870,382	72,743	88,268	1.5%	1.8%
<i>Mental Health</i>	862,445	785,815	889,212	26,767	103,397	3.1%	13.1%
<i>Neurological Disorders and Strokes</i>	1,535,545	1,537,019	1,559,106	23,561	22,087	1.5%	1.4%
Mental Health Services	1,404,494	1,405,421	1,425,531	21,037	20,110	1.5%	1.4%
Substance Abuse Treatment	2,074,040	2,027,181	2,112,493	38,453	85,312	1.8%	4.2%
Substance Abuse Prevention	92,721	93,219	92,721	0	-498	0.0%	-0.5%
LIHEAP	2,161,170	1,782,000	2,662,000	500,830	880,000	23.2%	49.4%
Refugee and Entrant Assistance	587,847	655,630	650,630	62,783	-5,000	10.7%	-0.8
Child Care Development Block Grant	2,062,081	2,062,081	2,137,081	75,000	75,000	3.6%	3.6%
Head Start	6,888,571	6,788,571	6,963,571	75,000	175,000	1.1%	2.6%
Development Disabilities Program	170,835	170,836	175,836	5,001	5,000	2.9%	2.9%
Grants to States for Community Services	630,425	0	660,425	30,000	660,425	4.8%	-----
Economic Development	27,022	0	32,700	5,678	32,700	21.0%	-----
Individual Development Accounts	24,452	24,452	24,452	0	0	0.0%	0.0%
Rural Communities Facilities	7,293	0	8,000	707	8,000	9.7%	-----
Administration on Aging	1,383,007	1,335,146	1,417,189	34,182	82,043	2.5%	6.1%
Departmental Management	356,238	392,556	369,075	12,837	-23,481	3.7%	-5.9%
Embryo Adoption Awareness Campaign	1,980	1,980	1,980	0	0	0.0%	0.0%
III. Department of Education							
Local Education Agencies Grants	2,322,343	3,466,618	3,094,562	762,219	-372,056	32.8%	-10.7%
Even Start	82,283	0	99,000	16,717	99,000	20.7%	-----
Reading First	1,029,234	1,018,692	400,000	-629,234	-618,692	--61.1%	-60.7%
Early Reading First	117,666	117,666	114,550	-3,116	-3,116	-2.5%	-2.5%
Striving Readers	31,870	100,000	31,870	0	-68,130	0.0%	-68.1%
Literary through School Libraries	19,485	19,486	19,486	1	0	0.0%	0.0%
Comprehensive School Reform	2,352	0	1,634	-718	1,634	-30.5%	-----
Migrant Education	33,927	33,927	33,927	0	0	0.0%	0.0%

Impact Aid	1,228,453	1,228,100	1,278,453	50,000	50,353	0.4%	0.4%
State Grants for Improving Teacher Quality	1,452,439	1,352,488	1,752,439	300,000	399,951	20.7%	29.6%
Mathematics and Science Partnership	182,160	182,214	182,160	0	36	0.0%	19.8%
School Improvement programs	5,255,478	4,698,276	5,678,002	422,524	979,726	8.0%	20.9%
Javits Gifted and Talented Education	9,699	9,797	9,699	0	-98	0.0%	-1.0%
Troops to Teachers	14,645	14,645	14,645	0	0	0.0%	0.0%
Teaching of Traditional American History	119,790	50,000	119,790	0	69,790	0.0%	140.0%
School Leadership	14,731	0	14,731	0	14,731	0.0%	-----
Charter School Grants	214,783	214,782	251,394	36,611	36,612	17.0%	17.0%
Credit Enhancement for Charter Schools	36,611	36,611	0	-36,611	-36,611	-100.0%	-100.0%
Voluntary Public School Choice	26,278	26,275	26,278	0	3	0.0%	0.0%
Magnet School Assistance	106,693	106,685	106,693	0	8	0.0%	0.0%
Teacher Incentive Fund	200	199,000	99,000	98,800	-100,000	4940.0%	-50.3%
Ready to Learn Television	24,255	24,255	24,255	0	0	0.0%	0.0%
Advanced Placement	37,026	122,175	50,000	12,974	-72,175	35.0%	-59.0%
Alcohol Abuse Reduction	32,409	0	32,409	0	32,409	0.0%	-----
Mentoring Programs	48,814	0	48,814	0	48,814	0.0%	-----
Character Education	24,248	24,248	24,248	0	0	0.0%	0.0%
English Acquisition	699,007	670,819	774,614	105,607	103,795	15.2%	15.5%
Special Education	11,802,867	11,485,147	12,310,831	507,964	825,684	4.3%	7.2%
Rehabilitation Services and Disabilities	3,242,512	3,221,146	3,279,743	37,231	58,597	1.1%	1.8%
Vocational Education	1,303,672	617,366	1,327,306	23,634	709,940	1.8%	115.1%
Adult Education	579,563	579,808	602,613	23,050	22,805	4.0%	4.0%
Pell Grants	13,660,711	13,414,000	15,583,000	1,922,289	2,169,000	14.1%	16.2%
Supplemental Educational Grants	770,933	0	770,933	0	770,933	0.0%	-----
LEAP Program	64,987	0	64,987	0	64,987	0.0%	-----
Native Hawaiian and Alaska Native	11,785	0	11,785	0	11,785	0.0%	-----
Federal TRIO Programs	828,178	828,178	868,178	40,000	40,000	4.8%	4.8%
GEAR UP	303,423	303,423	323,423	20,000	20,000	6.6%	6.6%
Byrd Honor Scholarships	40,590	0	40,590	0	40,590	0.0%	-----
Departmental Management	560,058	593,944	541,497	-18,561	-52,447	-3.4%	-8.8%
Title IV. Related Agencies							
Corporation for National and Community Service	884,547	828,680	843,381	-41,166	14,701	-4.6%	1.8%
AmeriCorps	264,825	255,625	255,625	-9,200	0	-3.5%	0.0%
Points of Light Foundation	0	8,900	0	0	-8,900	-----	-100.0%
Learn and Serve America	37,125	32,099	37,125	0	5,026	0.0%	15.7%
Corporation for Public Broadcasting	400,000	0	420,000	20,000	420,000	5.0%	-----
Institute of Museum and Library Services	247,205	271,246	264,812	17,607	-6,434	7.3%	-2.4%
MedPac	12,066	10,748	10,748	-1,318	0	-10.9%	0.0%
National Labor Relations Board	251,507	256,238	256,988	5,481	750	2.2%	0.3%

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